

Geologists, State Board of  
Board of Professional Geologists

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
<b>Description:</b> The Board of Professional Geologists' primary responsibility is to certify the competency and ethical practices of geologists who wish to practice professional geology in Idaho.							
<b>FY 2001 Original Appropriation</b>							
3.00 FY 2001 Original Appropriation: HB 751.							
Dedicated	0.62	26,200	17,600	0	0	0	43,800
<b>Total</b>	<b>0.62</b>	<b>26,200</b>	<b>17,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,800</b>
<b>Appropriation Adjustments</b>							
4.42 Negative Supplemental: The Governor recommends removal of 80% of agency savings resulting from the employer share of PERSI gain sharing and the temporary retirement rate reduction.							
Dedicated	0.00	(700)	0	0	0	0	(700)
<b>Total</b>	<b>0.00</b>	<b>(700)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(700)</b>
<b>FY 2001 Total Appropriation</b>							
Dedicated	0.62	25,500	17,600	0	0	0	43,100
<b>Total</b>	<b>0.62</b>	<b>25,500</b>	<b>17,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,100</b>
<b>FY 2001 Estimated Expenditures</b>							
Dedicated	0.62	25,500	17,600	0	0	0	43,100
<b>Total</b>	<b>0.62</b>	<b>25,500</b>	<b>17,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,100</b>
<b>Base Adjustments</b>							
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	(1,000)	0	0	0	(1,000)
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>(1,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(1,000)</b>
8.92 Other Adjustments: Funds identified as a result of the one-time PERSI gain sharing and temporary retirement rate reduction in DU 4.42 are restored to the agency Personnel Cost base.							
Dedicated	0.00	700	0	0	0	0	700
<b>Total</b>	<b>0.00</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700</b>
<b>FY 2002 Base</b>							
Dedicated	0.62	26,200	16,600	0	0	0	42,800
<b>Total</b>	<b>0.62</b>	<b>26,200</b>	<b>16,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>42,800</b>
<b>Program Maintenance</b>							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance and retirement contributions.							
Dedicated	0.00	500	0	0	0	0	500
<b>Total</b>	<b>0.00</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
Dedicated	0.00	0	300	0	0	0	300
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>

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	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.							
Dedicated	0.00	0	1,000	0	0	0	1,000
<b>Total</b>	<b>0.00</b>	<b>0</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>
10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agency specific compensation issues.							
Dedicated	0.00	1,400	0	0	0	0	1,400
<b>Total</b>	<b>0.00</b>	<b>1,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,400</b>
<b>FY 2002 Total Maintenance</b>							
Dedicated	0.62	28,100	17,900	0	0	0	46,000
<b>Total</b>	<b>0.62</b>	<b>28,100</b>	<b>17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>
<b>FY 2002 Total Governor's Rec.</b>							
Dedicated	0.62	28,100	17,900	0	0	0	46,000
<b>Total</b>	<b>0.62</b>	<b>28,100</b>	<b>17,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46,000</b>